

# Appropriation (Railways) Vote On Account Act, 2008

# 1 of 2008

[18 March 2008]

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<u>Withdrawal Of Rs. 25407,01,72,000 From And Out Of The Consolidated</u>
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#### SCHEDULE 1 :- THE SCHEDULE

## Appropriation (Railways) Vote On Account Act, 2008

## 1 of 2008

## [18 March 2008]

An Act to provide for the withdrawal of certain sums from and out of the Consolidated Fund of India for the services of a part of the financial year 2008-09 for the purposes of Railways. Be it enacted by Parliament in the Fifty-ninth Year of the Republic of India as follows:-

#### 1. Short Title :-

This Act may be called the Appropriation (Railways) Vote on Account Act, 2008.

# **<u>2.</u>** Withdrawal Of Rs. 25407,01,72,000 From And Out Of The Consolidated Fund Of India For The Financial Year 2008-09 :-

From and out of the Consolidated Fund of India there may be withdrawn sums not exceeding those specified in column 3 of the Schedule amounting in the aggregate to the sum of twenty-five thousand four hundred seven crore, one lakh and seventy-two thousand rupees towards defraying the several charges which will come in course of payment during the financial year 2008-09, in respect of the services relating to Railways specified in column 2 of the Schedule.

#### 3. Appropriation :-

The sums authorised to be withdrawn from and out of the Consolidated Fund of India by this Act shall be appropriated for the services and purposes stated in the Schedule in relation to the said year.

SCHEDULE 1 THE SCHEDULE

| 1    | 2  | 3                  |                      |                 |
|------|--|--------------------|----------------------|-----------------|
| No.  |  | Sums not exceeding |                      |                 |
| of   |  |                    |                      |                 |
| Vote |  |                    |                      |                 |
|      | Services and purposes                                      | Voted by           | Charged on           | Total           |
|      |  | Parliament         | the                  |                 |
|      |  |                    | Consolidated<br>Fund |                 |
|      |  |                    |                      |                 |
|      |  | Rs.                | Rs.                  | Rs.             |
| 1    | Railway Board  | 22,10,17,000       |                      | 22,10,17,000    |
| 2    | Miscellaneous Expenditure (General)                        | 80,52,83,000       |                      | 80,52,83,000    |
|      |  |                    |                      |                 |
| 3    | General Superintendence and Services on<br>Railways        | 527,67,79,000      | 1,41,000             | 527,69,20,000   |
| 4    | Repairs and Maintenance of Permanent<br>Way and Works      | 901,28,32,000      | 71,24,000            | 901,99,56,000   |
| 5    | Repairs and Maintenance of Motive<br>Power                 | 428,41,60,000      | 3,83,000             | 428,45,43,000   |
| 6    | Repairs and Maintenance of Carriages and Wagons            | 905,89,27,000      | 1,17,000             | 905,90,44,000   |
| 7    | Repairs and Maintenance of Plant and<br>Equipment          | 493,08,57,000      | 86,000               | 493,09,43,000   |
| 8    | Operating Expenses Rolling Stock and<br>Equipment          | 673,37,70,000      | 2,35,000             | 673,40,05,000   |
| 9    | Operating ExpensesTraffic                                  | 2381,87,62,000     | 11,18,000            | 2381,98,80,000  |
| 10   | Operating ExpensesFuel                                     | 2278,31,54,000     | 50,17,000            | 2278,81,71,000  |
| 11   | Staff Welfare and  | 386,38,65,000      | 5,25,000             | 386,43,90,000   |
| 11   | Amenities  | 500,50,05,000      | 5,25,000             | 500,45,50,000   |
| 12   | Miscellaneous Working Expenses                             | 402,30,25,000      | 10,11,80,000         | 412,42,05,000   |
| 12   |  | 102,30,23,000      | 10,11,00,000         | 112, 12,03,000  |
| 13   | Provident Fund, Pension and Other<br>Retirement Benefits   | 1617,62,48,000     | 11,06,000            | 1617,73,54,000  |
| 14   | Appropriation to Funds                                     | 4731,12,33,000     |                      | 4731,12,33,000  |
| ± 1  |  | 1751,12,55,000     |                      | 1751,12,55,000  |
| 15   | Dividend to General Revenues,                              | 4,28,12,000        |                      | 4,28,12,000     |
|      | Repayment of loans taken from General                      |                    |                      |                 |
|      | Revenues and Amortization of Over-                         |                    |                      |                 |
|      | Capitalization   |                    |                      |                 |
| 16   | AssetsAcquisition, Construction and<br>Replacement Revenue | 10,00,00,000       |                      | 10,00,00,000    |
|      |  | 4000 00 00 000     | 2.00.07.000          | 4002 67 40 000  |
|      | Other Expenditure Capital                                  | 4989,80,82,000     | 2,86,67,000          | 4992,67,49,000  |
|      | Railways Funds   | 4339,91,67,000     | 1,78,33,000          | 4341,70,00,000  |
|      | •  |                    |                      |                 |
|      | Railway Safety<br>Fund                                     | 216,65,00,000      | 1,67,000             | 216,66,67,000   |
|      | Total  | 25390,64,73,000    | 16,36,99,000         | 25407,01,72,000 |
|      | 10(01  | 23330,07,73,000    | 10,00,99,000         | 23707,01,72,000 |